

2 **Revising the FY 2017 (2/1/2017 – 1/31/2018) Synod Budget**

3 **Whereas**, the 2016 Minneapolis Area Synod, meeting in Assembly, adopted congregation
4 mission support of \$2,984,000 for fiscal year 2017; and

5 **Whereas**, letters of intent from congregations indicate anticipated mission support of \$2,984,000
6 in FY2017; and

7 **Whereas**, the Synod Council reviewed the entire budget; therefore be it

8 **Resolved**, that the FY 2017 budget be adjusted and adopted as follows: Congregational mission
9 support to the synod of \$2,984,000; with 50% designated as mission support for the churchwide
10 ministries of the Evangelical Lutheran Church in America.

11 Author: Mr. Ty Inglis, Synod Treasurer, Minneapolis Area Synod Council
12 Adopted by: Minneapolis Area Synod Council, March 23, 2017
13 Contact person: Mr. Craig Johnson, Synod Vice-President, craig4604@gmail.com
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24 **FY 2018 (2/1/2018– 1/31/2019) PROPOSED Synod Budget**

25 **Resolved**, that the 2017 Minneapolis Area Synod, meeting in Assembly, adopt the following
26 FY2018 Minneapolis Area Synod budget: Congregational mission support to the synod of
27 \$2,984,000; with 50% designated as mission support for the churchwide ministries of the
28 Evangelical Lutheran Church in America.

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Background Information – Budget Detail

MINNEAPOLIS AREA SYNOD BUDGET – 2017 & 2018

	2017 Revised	2018 Proposed
REVENUES		
Mission Support from Congregations	2,984,000	2,984,000
DEM Support & Other Income	14,500	14,500
Total Revenues	2,998,500	2,998,500
EXPENSES		
ELCA Mission Support	1,492,000	1,492,000
Shared Ministry Support:		
*Lutheran Campus Ministry Minnesota	60,000	60,000
*Luther Seminary	47,500	47,500
*Minnesota Council of Churches	41,000	41,000
*Lutheran Advocacy Minnesota	14,000	14,000
Region Three Support	22,220	22,220
Mission Development Support to Congregations	75,000	75,000
Summer Urban Youth Program	15,000	15,000
Horizon Intern	8,000	8,000
Total Shared Ministry Support	282,720	282,720
Total Mission Support	1,774,720	1,774,720
Program and Staff Expenses		
Program Support for Congregations & Leaders	57,100	57,100
Compensation, Benefits & Payroll Taxes	876,300	876,300
Rent & Office Expenses	290,116	290,116
Total Program and Staff Expenses	1,223,516	1,223,516
Total Expenses	2,998,236	2,998,236
Net Total:	264	264