

2 **Revising the FY 2022 (2/1/2022 – 1/31/2023) Synod Budget**

3 **Whereas**, the 2021 Minneapolis Area Synod, meeting in Assembly, adopted the FY2022 budget,
4 with congregational mission support at \$2,867,000 for fiscal year 2022; and

5 **Whereas**, actual mission support in FY 2021 was \$2,900,238; and

6 **Whereas**, the Synod Council reviewed the entire budget; therefore be it

7 **Resolved**, that the FY 2022 budget be adjusted and adopted as follows: Congregational mission
8 support to the synod of \$2,900,238; with 50% designated as mission support for the churchwide
9 ministries of the Evangelical Lutheran Church in America.

10 Author: Mr. Ty Inglis, Synod Treasurer, Minneapolis Area Synod Council
11 Adopted by: Minneapolis Area Synod Council, March 17, 2022
12 Contact person: Mr. Ty Inglis, Synod Treasurer, tyinglis62@gmail.com

23 **FY 2023 (2/1/2023– 1/31/2024) PROPOSED Synod Budget**

24 **Resolved**, that the 2022 Minneapolis Area Synod, meeting in Assembly, adopt the following FY
25 2023 Minneapolis Area Synod budget: Congregational mission support to the synod of
26 \$2,900,238; with 50% designated as mission support for the churchwide ministries of the
27 Evangelical Lutheran Church in America.

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39 **Background Information – Budget Detail**
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MINNEAPOLIS AREA SYNOD BUDGET – 2022 & 2023

	FY 2022 Revised	FY 2023 Proposed
REVENUES		
Mission Support from Congregations	2,900,238	2,900,238
DEM Support & Other Income	10,000	10,000
Other Income	12,000	12,000
Total Revenues	2,922,238	2,922,238
EXPENSES		
ELCA Mission Support	1,450,119	1,450,119
Shared Ministry Support:		
Lutheran Campus Ministry Minnesota	60,000	60,000
Luther Seminary	45,000	45,000
Minnesota Council of Churches	41,000	41,000
Lutheran Advocacy Minnesota	7,000	7,000
Region Three Support	12,940	12,940
Mission Development Support to Congregations	42,000	42,000
Center for Leadership & Neighborhood Engagement	12,000	12,000
Summer Urban Youth Program	6,000	6,000
Total Shared Ministry Support	225,940	225,940
Total Mission Support	1,676,059	1,676,059
Program and Staff Expenses		
Program Support for Congregations & Leaders	47,197	47,197
Compensation, Benefits & Payroll Taxes	948,186	948,186
Rent & Office Expenses	250,764	250,764
Total Program and Staff Expenses	1,246,147	1,246,147
Total Expenses	2,922,206	2,922,206
Net Total:	32	32