

Revising the FY 2021 (2/1/2021 – 1/31/2022) Synod Budget

Whereas, the 2020 Minneapolis Area Synod, meeting in Assembly, adopted congregation mission support of \$2,969,000 for fiscal year 2021; and

Whereas, letters of intent from congregations indicate anticipated mission support of \$2,867,000 in FY 2021; and

Whereas, the Synod Council reviewed the entire budget; therefore be it

Resolved, that the FY 2021 budget be adjusted and adopted as follows: Congregational mission support to the synod of \$2,867,000; with 50% designated as mission support for the churchwide ministries of the Evangelical Lutheran Church in America.

Author: Mr. Ty Inglis, Synod Treasurer, Minneapolis Area Synod Council
Adopted by: Minneapolis Area Synod Council, March 20, 2019
Contact person: Mr. Ty Inglis, Synod Treasurer, tyinglis62@gmail.com

FY 2022 (2/1/2022– 1/31/2023) PROPOSED Synod Budget

Resolved, that the 2021 Minneapolis Area Synod, meeting in Assembly, adopt the following FY 2022 Minneapolis Area Synod budget: Congregational mission support to the synod of \$2,867,000; with 50% designated as mission support for the churchwide ministries of the Evangelical Lutheran Church in America.

Author: Mr. Ty Inglis, Synod Treasurer, Minneapolis Area Synod Council
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Background Information – Budget Detail

MINNEAPOLIS AREA SYNOD BUDGET – 2021 & 2022

	FY 2021 Revised	FY 2022 Proposed
REVENUES		
Mission Support from Congregations	2,867,000	2,867,000
DEM Support & Other Income	10,000	10,000
Other Income	12,000	12,000
Total Revenues	2,889,000	2,889,000
EXPENSES		
ELCA Mission Support	1,433,500	1,433,500
Shared Ministry Support:		
Lutheran Campus Ministry Minnesota	60,000	60,000
Luther Seminary	55,000	55,000
Minnesota Council of Churches	41,000	41,000
Lutheran Advocacy Minnesota	14,000	14,000
Region Three Support	12,845	12,845
Mission Development Support to Congregations	42,000	42,000
Summer Urban Youth Program	10,000	10,000
Total Shared Ministry Support	234,845	234,845
Total Mission Support	1,668,345	1,668,345
Program and Staff Expenses		
Program Support for Congregations & Leaders	54,200	54,200
Compensation, Benefits & Payroll Taxes	896,272	896,272
Rent & Office Expenses	270,152	270,152
Total Program and Staff Expenses	1,220,623	1,220,623
Total Expenses	2,888,968	2,888,968
Net Total:	32	32