

1 **RCXXXX**

2 **Revising the FY 2021 (2/1/2021 – 1/31/2022) Synod Budget**

3 **Whereas**, the 2020 Minneapolis Area Synod, meeting in Assembly, adopted congregation
4 mission support of \$2,969,000 for fiscal year 2021; and

5 **Whereas**, letters of intent from congregations indicate anticipated mission support of \$2,867,000
6 in FY 2021; and

7 **Whereas**, the Synod Council reviewed the entire budget; therefore be it

8 **Resolved**, that the FY 2021 budget be adjusted and adopted as follows: Congregational mission
9 support to the synod of \$2,867,000; with 50% designated as mission support for the churchwide
10 ministries of the Evangelical Lutheran Church in America.

11 Author: Mr. Ty Inglis, Synod Treasurer, Minneapolis Area Synod Council
12 Adopted by: Minneapolis Area Synod Council, March 20, 2019
13 Contact person: Mr. Ty Inglis, Synod Treasurer, tyinglis62@gmail.com

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23 **RCXXXX**

24 **FY 2022 (2/1/2022– 1/31/2023) PROPOSED Synod Budget**

25 **Resolved**, that the 2021 Minneapolis Area Synod, meeting in Assembly, adopt the following FY
26 2022 Minneapolis Area Synod budget: Congregational mission support to the synod of
27 \$2,867,000; with 50% designated as mission support for the churchwide ministries of the
28 Evangelical Lutheran Church in America.

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Background Information – Budget Detail

MINNEAPOLIS AREA SYNOD BUDGET – 2021 & 2022

	FY 2021 Revised	FY 2022 Proposed
REVENUES		
Mission Support from Congregations	2,867,000	2,867,000
DEM Support & Other Income	10,000	10,000
Other Income	12,000	12,000
Total Revenues	2,889,000	2,889,000
EXPENSES		
ELCA Mission Support	1,433,500	1,433,500
Shared Ministry Support:		
Lutheran Campus Ministry Minnesota	60,000	60,000
Luther Seminary	55,000	55,000
Minnesota Council of Churches	41,000	41,000
Lutheran Advocacy Minnesota	14,000	14,000
Region Three Support	12,845	12,845
Mission Development Support to Congregations	42,000	42,000
Summer Urban Youth Program	10,000	10,000
Total Shared Ministry Support	234,845	234,845
Total Mission Support	1,668,345	1,668,345
Program and Staff Expenses		
Program Support for Congregations & Leaders	54,200	54,200
Compensation, Benefits & Payroll Taxes	896,272	896,272
Rent & Office Expenses	270,152	270,152
Total Program and Staff Expenses	1,220,623	1,220,623
Total Expenses	2,888,968	2,888,968
Net Total:	32	32

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