

2 **Revising the FY 2023 (2/1/2023 – 1/31/2024) Synod Budget**

3 **Whereas**, the 2022 Minneapolis Area Synod, meeting in Assembly, adopted the FY2023 budget,
4 with congregational mission support at \$2,900,238 for fiscal year 2023; and

5 **Whereas**, actual mission support in FY 2022 was \$2,725,116; and

6 **Whereas**, the Synod Council reviewed the entire budget; therefore be it

7 **Resolved**, that the FY 2023 budget be adjusted and adopted as follows: Congregational mission
8 support to the synod of \$2,725,116; with 50% designated as mission support for the churchwide
9 ministries of the Evangelical Lutheran Church in America.

10 Author: Mr. Ty Inglis, Synod Treasurer, Minneapolis Area Synod Council
11 Adopted by: Minneapolis Area Synod Council, March 16, 2023
12 Contact person: Mr. Ty Inglis, Synod Treasurer, tyinglis62@gmail.com

23 **FY 2024 (2/1/2024– 1/31/2025) PROPOSED Synod Budget**

24 **Resolved**, that the 2023 Minneapolis Area Synod, meeting in Assembly, adopt the following FY
25 2024 Minneapolis Area Synod budget: Congregational mission support to the synod of
26 \$2,725,116 with 50% designated as mission support for the churchwide ministries of the
27 Evangelical Lutheran Church in America.

28 Author: Mr. Ty Inglis, Synod Treasurer, Minneapolis Area Synod Council
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Background Information – Budget Detail

MINNEAPOLIS AREA SYNOD BUDGET – 2023 & 2024

	FY 2023 Revised	FY 2024 Proposed
REVENUES		
Mission Support from Congregations	2,725,116	2,725,116
DEM Support & Other Income	10,000	10,000
Other Income	40,000	40,000
Total Revenues	2,775,116	2,775,116
EXPENSES		
ELCA Mission Support	1,362,558	1,362,558
Shared Ministry Support:		
Lutheran Campus Ministry Minnesota	54,000	54,000
Luther Seminary	40,500	40,500
Minnesota Council of Churches	36,900	36,900
Lutheran Advocacy Minnesota	6,300	6,300
Region Three Support	13,484	13,484
Mission Development Support to Congregations	43,000	43,000
Center for Leadership & Neighborhood Engagement	10,800	10,800
Summer Urban Youth Program	5,400	5,400
Total Shared Ministry Support	210,384	210,384
Total Mission Support	1,572,942	1,572,942
Program and Staff Expenses		
Program Support for Congregations & Leaders	44,204	44,204
Compensation, Benefits & Payroll Taxes	920,110	920,110
Rent & Office Expenses	237,827	237,827
Total Program and Staff Expenses	1,202,141	1,202,141
Total Expenses	2,775,083	2,775,083
Net Total:	32	32

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